

**EPWater
Stormwater Utility 5-Year Financial Plan**

Stormwater Fund	Approved	Projected	Projected	Projected	Projected
	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
New Bond/Short-term Financing	9,200	10,000	12,000	17,000	24,000
Percent Fee Increase	2.0%	6.0%	7.0%	10.0%	10.0%