



**PUBLIC SERVICE BOARD MEETING
AGENDA ITEM
REGULAR MEETING**

Wednesday, April 11, 2018

SUBJECT

Bid Number SW18-18, EPW Maintenance for Drainage Channels and Ponds.

BACKGROUND

This contract will supplement the Utility's stormwater maintenance crews who perform regular maintenance, cleaning and restoration of slopes on drainage channels and ponds.

The previous bid was awarded in January 2015; line items as well as quantities changed in the new bid, resulting in the bid being increased by 16.86%.

STRATEGIC OBJECTIVES SUPPORTED

Increase Customer Satisfaction & Confidence

EVALUATION PROCESS

Two bids were received. Staff evaluated the bids and determined that G.R.A.C.E. Construction met all the criteria per the bid specification and recommends award to G.R.A.C.E. Construction.

FINANCIAL IMPLICATIONS

Sufficient funds are available in Account Number 210-7350, and the funding source is the Stormwater Operating Fund.

PROPOSED ACTION REQUESTED

Award Bid Number SW18-18 EPW Maintenance for Drainage Channels and Ponds, to the lowest responsive, responsible bidder, G.R.A.C.E. Construction in the estimated annual amount of \$297,075.70 with the option for two, one-year extensions.

SUPPORTING DOCUMENTATION PROVIDED

- Bid Tabulation

PUBLIC SERVICE BOARD - EL PASO WATER UTILITIES

TABULATION OF BIDS FOR: EPW MAINTENANCE FOR DRAINAGE CHANNELS AND PONDS

BID TO BE OPENED: MARCH 26, 2018 @ 11:00 A.M.

BID NUMBER: SW18-18

Prepared By: AG

Reviewed By: CR

Reviewed By: SC

Reviewed By: JO

Date: 3/29/18

ITEM	DESCRIPTION	QTY	UNIT	PREV BID 12/15/2014	G.R.A.C.E.	DEL MAR
					CONSTRUCTION	CONTRACTING, INC.
					2920 Frutas Ave. El Paso, TX 79905	3550 Lee Blvd. Suite E El Paso, TX 79936
1	THIS ITEM APPLIES TO BOTH SLOPED SIDES OF THE CHANNEL. COMPLETE MOWING OF BRUSH, GRASSES AND WEEDS, AND REMOVAL OF CAT-TAILS, TRASH, DEBRIS, AND TIRES. INCLUDES MOWING UP TO 50' ON BOTH SIDES OF DRAIN. CONTRACTOR WILL BE REQUIRED TO HAUL AWAY ALL REMOVED MATERIALS AND DISPOSE OF PROPERLY.	10	MILE	\$4,770.00 \$47,700.00	\$4,877.00 \$48,770.00	\$18,500.00 \$185,000.00
2	THIS ITEM APPLIES TO THE BOTTOM OF THE CHANNEL, ON CHANNELS WITHOUT STANDING WATER YEAR ROUND. COMPLETE REMOVAL OF WEEDS, BRUSH, CAT-TAILS, TRASH, DEBRIS, AND TIRES REMOVAL ON BOTTOM OF DRAIN WITH CONTRACTOR HAULING ALL REMOVED MATERIALS FOR PROPER DISPOSAL.	10	MILE	\$3,177.00 \$31,770.00	\$3,177.00 \$31,770.00	\$18,500.00 \$185,000.00
3	THIS ITEM APPLIES TO THE REQUIRED RESTORING, BACK-FILLING, RESHAPING AND COMPACTING OF ERODED/WASHED-OUT SLOPES & BANKS TO INCLUDE CONTRACTOR IMPORTING OF SELECT FILL MATERIAL.	8,000	CY	\$17.00 \$136,000.00	\$16.00 \$128,000.00	\$25.00 \$200,000.00
4	THIS ITEM APPLIES TO PONDS, ON PONDS WITHOUT STANDING WATER YEAR ROUND. COMPLETE REMOVAL OF WEEDS, BRUSH, CAT-TAILS, TRASH, DEBRIS AND TIRES REMOVAL ON BOTTOM OF POND WITH CONTRACTOR HAULING ALL REMOVED MATERIALS FOR PROPER DISPOSAL.	5,902,380	Sq. Ft.	N/A	\$0.015 \$88,535.70	\$0.04 \$236,095.20
	TOTAL			*N/A	\$297,075.70	\$806,095.20
	*LINE ITEMS CHANGED FROM PREVIOUS BID					
				DISCOUNT	RESIDENT BIDDER	RESIDENT BIDDER
				PAYMENT TERMS	NONE	NONE
					NET 30	NET 30