



**PUBLIC SERVICE BOARD MEETING
AGENDA ITEM
REGULAR MEETING**

Wednesday, April 11, 2018

SUBJECT

Bid Number 24-18, Wet and Dry Sand and Silt Removal

BACKGROUND

The Jonathan Rogers Water Treatment Plant uses pre-sedimentation basins or settling ponds for removal of sediment, sand and silt from river water as part of its pretreatment process. During the maintenance season this wet sand and silt must be removed from these ponds as well as from the raw water intake channel and stockpiled at a transfer point behind the plant before final disposal. Stockpiled sand and silt that has accumulated throughout the years is now in need of disposal.

The previous bid was awarded in November 2014. Additional line items expanding the scope of work were added to the new bid, therefore; the new bid is a 389% increase from the previous bid.

STRATEGIC OBJECTIVES SUPPORTED

Improve Efficiency

EVALUATION PROCESS

Six bids were received. Bidders were asked to bid on removal of wet sand and silt (Items #1 and #2) and optional items for the disposal of dry sand and silt to an EPWater designated site (Item #3a) or to provide an alternate site (Item #3b). Staff evaluated the bids and determined the low bidder FALC Enterprises met all the requirements as outlined within the bid proposal. Therefore; staff recommends award to FALC Enterprises. Staff has chosen optional item #3a for disposal to an EPWater designated disposal site bringing the grand total bid to \$425,500.

FINANCIAL IMPLICATIONS

Sufficient funds are available in Account Number 450-7530, and the funding source is the Water and Sewer Fund.

PROPOSED ACTION REQUESTED

Award Bid 24-18, Wet and Dry Sand and Silt Removal with optional item #3a to the lowest responsive, responsible bidder, FALC Enterprises LLC, in the estimated annual amount of \$425,500 with the option for two, one-year extensions.

SUPPORTING DOCUMENTATION PROVIDED

- Bid Tab

PUBLIC SERVICE BOARD-EL PASO WATER UTILITIES
 TABULATION OF BIDS FOR: WET AND DRY SAND AND SILT REMOVAL
 BID OPENED: MARCH 26, 2018 @ 10:00 A.M.
 BID NUMBER: 24-18

Prepared By: UG
 Reviewed By: SC
 Reviewed By: [Signature]
 Reviewed By: _____
 Date: 3/30/18

ITEM	DESCRIPTION	QTY	UNIT	PREV. BID 10/24/14	FALC ENTERPRISES	GREEN DREAM	G.R.A.C.E.	JOBE MATERIALS, L.P.	DEL MAR	HUFFMAN
					INTERNATIONAL, LLC	CONSTRUCTION	CONTRACTING, INC.	CONTRACTORS, LLC		
					3730 Taylor Ave El Paso, TX 79930	2331 Mill Rd, Suite 100 Alexandria, VA 22314	2920 Frutas Ave. El Paso, TX 79905	1150 Southview Dr El Paso, TX 79928	3550 Lee Blvd, Suite E El Paso, TX 79936	720 S. 13th Street Nederland, TX 77627
1	REMOVAL, TRANSPORT AND STOCKPILING OF WET SAND AND SILT FROM JONATHAN ROGERS PONDS 3 AND 4 TO TRANSFER POINT LOCATED IN THE BACK OF THE JONATHAN ROGERS AND ROBERTO BUSTAMANTE PLANTS	60,000	CU YDS	\$1.45	\$1.65	\$2.63	\$3.17	\$3.00	\$5.50	\$29.00
		TOTAL		\$87,000.00	\$99,000.00	\$157,600.00	\$190,200.00	\$180,000.00	\$330,000.00	\$1,740,000.00
2	REMOVAL TRANSPORT AND STOCKPILING OF WET SAND AND SILT FROM JONATHAN ROGERS RAW WATER CANAL INTAKE TO TRANSFER POINT LOCATED IN THE BACK OF THE JONATHAN ROGERS AND ROBERTO BUSTAMANTE PLANTS	10,000	CU YDS	N/A	\$1.45	\$2.63	\$3.37	\$11.00	\$5.90	\$29.00
		TOTAL			\$14,500.00	\$26,300.00	\$33,700.00	\$110,000.00	\$59,000.00	\$290,000.00
						NO RECIPROCITY APPLIES				
	TOTAL BID (ITEMS 1-2)			\$87,000.00	\$113,500.00	\$184,100.00	\$223,900.00	\$290,000.00	\$389,000.00	\$2,030,000.00
OPTIONAL ITEMS										
3a	OPTION 1: REMOVAL, TRANSPORT AND DELIVERY OF DRY SAND AND SILT FROM ROGERS/BUSTAMANTE TRANSFER POINT TO EPW SITE LOCATED AT Pebble Hills just west of Loop 375 across from Hunter Hill Way, south of Pebble Hills. At approximately the 12000 to 12100 blocks of Pebble Hills Blvd.	80,000	CU YDS	N/A	\$3.90	\$4.73	\$8.77	\$13.50	\$8.85	\$14.00
		TOTAL			\$312,000.00	\$378,400.00	\$701,600.00	\$1,080,000.00	\$708,000.00	\$1,120,000.00
3b	OPTION 2: REMOVAL, TRANSPORT AND DELIVERY OF DRY SAND AND SILT FROM ROGERS/BUSTAMANTE TRANSFER POINT TO A CONTRACTOR'S DISPOSAL SITE	80,000	CU YDS	N/A	\$4.20	\$4.73	\$4.77	\$13.50	\$9.75	\$25.00
		TOTAL			\$336,000.00	\$378,400.00	\$381,600.00	\$1,080,000.00	\$790,000.00	\$2,000,000.00
	DISCOUNT				RESIDENT BIDDER NONE	NON RESIDENT BIDDER NONE	RESIDENT BIDDER NONE	RESIDENT BIDDER NONE	RESIDENT BIDDER NONE	RESIDENT BIDDER 1%
	PAYMENT TERMS				NET 30	NET 30	NET 30	NET 10	NET 30	NET 15