



**PUBLIC SERVICE BOARD MEETING
AGENDA ITEM**

**REGULAR MEETING
Wednesday, April 12, 2017**

SUBJECT

Network Systems Upgrade

BACKGROUND

The network routers and switches supporting computer connectivity at the Jonathan Rogers Water Treatment Plant, Roberto Bustamante Wastewater Treatment Plant, Fred Hervey Water Reclamation Plant, Canal Water Treatment Plant and Field Office facilities have reached the end of their useful life and need to be replaced.

EVALUATION PROCESS

A quotation for the purchase of the network hardware was requested and received from Presidio Networked Solutions Group, LLC with buy board pricing through Texas DIR (Department of Information Resources) Contract Number DIR-TSO-2542.

FINANCIAL IMPLICATIONS

Sufficient funds are available in account number 1217-018, and the funding source is the Improvement Fund.

PROPOSED ACTION REQUESTED

Approve the purchase of network hardware from Presidio Networked Solutions Group, LLC with buy board pricing through Texas DIR Contract Number DIR-TSO-2542 in the amount of \$67,797.60.

DOCUMENTATION PROVIDED

) Networked Solutions Group, LLC Quotation No. 2003117702613-01



QUOTE: 2003117702613-01

DATE: 03/20/2017

PAGE: 1 of 1

TO:
 EL Paso Water Utilities
 Edgar Chacon
 Public Service Board
 PO Box 511
 1154 Hawkins Blvd.
 EL PASO, TX 79961-0001

 echacon@EPWU.org
 (p) 915-594-5585

FROM:
 Presidio Networked Solutions Group, LLC
 Laurie Martinez
 221 N. Kansas
 Suite 1208
 El Paso, TX 79901

 lmartinez@presidio.com
 (p) 915.613.3259

Customer#: ELPAS012

Contract Vehicle: Texas DIR-TSO-2542 CISCO Branded Product and Related Services

Account Manager: Margie Rocha

Inside Sales Rep: Laurie Martinez

Title: EPWU- Switch Router Refresh

Comments: OIP# 25159232

#	Part #	Description	List Price	Unit Price	Qty	Ext List Price	Ext Price
1	WS-C3650-48FS-E	Cisco Catalyst 3650 48 Port Full PoE 4x1G Uplink IP Services	\$17,400.00	\$9,396.00	6	\$104,400.00	\$56,376.00
2	S3650UK9-36E	CAT3650 Universal k9 image	\$0.00	\$0.00	6	\$0.00	\$0.00
3	PWR-C2-1025WAC	1025W AC Config 2 Power Supply	\$0.00	\$0.00	6	\$0.00	\$0.00
4	CAB-TA-NA	North America AC Type A Power Cable	\$0.00	\$0.00	12	\$0.00	\$0.00
5	C3650-STACK	Cisco Catalyst 3650 Stack Module	\$0.00	\$0.00	12	\$0.00	\$0.00
6	STACK-T2-50CM	50CM Type 2 Stacking Cable	\$0.00	\$0.00	6	\$0.00	\$0.00
7	PWR-C2-1025WAC/2	1025W AC Config 2 Secondary Power Supply	\$1,800.00	\$972.00	6	\$10,800.00	\$5,832.00
8	CON-SNT-WS5048FS	SNTC-8X5XNBD Cisco Catalyst 3650 48 Port Full PoE 4x1	\$1,096.00	\$931.60	6 for 12 mo(s)	\$6,576.00	\$5,589.60

Total List Price:	\$121,776.00
Sub Total:	\$67,797.60
Grand Total:	\$67,797.60

This quote is governed by Terms and Conditions of Texas DIR-TSO-2542 Contract.
 State of Texas Vendor ID 17605152499
 Standard-Terms-for-Purchase-of-Services or Goods
 Quote valid for 30 days from date shown above.
 Prices may NOT include all applicable taxes and shipping charges
 All prices subject to change without notice. Supply subject to availability.

Purchase Order should be issued to:
 Presidio Networked Solutions Group, LLC
 1955 Lakeway Drive, Suite 220
 Lewisville, TX 75057

Pursuant to this contract your PO must reflect the following contract:
 Texas DIR-TSO-2542
 Tax ID# 58-1667655; Size Business: Large; CAGE Code: OKDO5; DUNS#15-405-0959; CEC 15-506005G
 Credit: Net 30 days (all credit terms subject to prior Presidio credit department approval)
 Delivery: FOB Terms Dictated by individual PO details

No signed quote. PO required.

DocuSigned by:

 B3FD2EE903D24F8...
 Julie Brasher

VP of Finance & Ops
 3/20/2017