



**PUBLIC SERVICE BOARD MEETING
AGENDA ITEM**

**REGULAR MEETING
Wednesday, April 12, 2017**

SUBJECT

Fiscal Year 2017-2018 Desktop Computer Replacements

BACKGROUND

The IT Department evaluates all desktop computers as part of the budget preparation process and those reaching five years of service during each fiscal year are selected for replacement. The replacement computer model type is determined on the basis of current and future operating system requirements, computer application requirements, durability, manufacturer warranty and price.

EVALUATION PROCESS

A quotation for the purchase of 86 HP (Hewlett-Packard) Model EliteDesk 800 G3 desktop computers was requested and received from Decision Tree, Inc. with buy board pricing through Texas HP DIR (Department of Information Resources) Contract Number DIR-TSO-2538.

FINANCIAL IMPLICATIONS

Sufficient funds are available in each Section's account number 7790, and the funding sources are the Water and Sewer Fund and the Stormwater Operating Fund.

PROPOSED ACTION REQUESTED

Approve the purchase of 86 HP Model EliteDesk 800 G3 desktop computers quoted by Decision Tree, Inc. with buy board pricing through Texas HP DIR Contract Number DIR-TSO-2538 in the amount of \$73,702.

) Decision Tree Inc. Quotation Number 29766



Decision Tree Inc.
 306 Thunderbird Dr.
 El Paso, Texas 79912
 United States
 http://www.dtreetechn.com
 (P) (915) 584-3419
 (F) (915) 833-1614

Quotation (Open)

Date Mar 16, 2017 02:27 PM MDT	Expiration Date 2017-04-15
Doc # 29766 - rev 1 of 1	
Description 86 HP PCs- CTO	
SalesRep Holder, Wendell (P) 915-584-3419 (F) 915-833-1614	
Customer Contact Chacon, Edgar (P) 915-594-5585 (F) 915-594-5576 echacon@epwu.org	

Customer
 El Paso Water Utilities (EP0027)
 Chacon, Edgar
 1154 Hawkins
 El Paso, TX 79925
 United States
 (P) 915-594-5585
 (F) 915-594-5576

Bill To
 El Paso Water Utilities
 Chacon, Edgar
 1154 Hawkins
 El Paso, TX 79925
 United States
 (P) 915-594-5585
 (F) 915-594-5576
 echacon@epwu.org

Ship To
 El Paso Water Utilities
 Chacon, Edgar
 1154 Hawkins
 El Paso, TX 79925
 United States
 (P) 915-594-5585
 (F) 915-594-5576
 echacon@epwu.org

Customer PO:

Terms:
 Undefined

Ship Via:
 FedEx Ground

Special Instructions:

Carrier Account #:

#	Description	Part #	Tax	Qty	Unit Price	Total
1	HP EliteDesk 800 G3 Small Form Factor PC Configured as below Note: HP EliteDesk 800 G3 Small Form Factor PC Win 10 Pro 64 w/DG Win7 64 ENERGY STAR Certified Label HP EliteDesk 800BRO180W SFF Chassis Intel 6500 6Gen Core i5-4C 8GB (1x8GB) DDR42400 NECC Unbuffered 256GB SSD 9.5 DVDWR 8/6G3SFF 4G4MT/SFF NVIDIA GeForce GT730 2GB GFX Intel Ethernet I210-T1 PCIe x1 Gb NIC USB BusSlim Keyboard HP Optical USB Mouse HP DisplayPort Port Single Unit (SFF) Packaging 800 G3 Country Kit 3/3/3 SFF Warranty	40350276	Yes	86	\$857.00	\$73,702.00

CONTRACT VEHICLES:

(New Mexico) SWREC Contract 2015-12-17
 (Texas) Region 19 ESC Allied States Coop. Tech Contract # 14-6994
 (Texas) Region 18 ESC Technology Contract # OF53AFM
 (Texas) Region 2 ESC Technology Contract # 14-164D000
 (Texas) HP DIR Contract (DIR-TSO-2538)
 (Texas) Dell DIR Contract (DIR-SDD-1951-TX)
 (Texas) Extreme Networks, Inc. DIR Contract (DIR-TSO-2668)
 (Texas) Brocade Communications (DIR-SDD-1474)
 (Texas) Lenovo DIR Contract (DIR-SDD-2030-TX)
 Decision Tree Technologies ♦ GSA IT 70 (GS-35F-0511T)
 Woman Owned/Texas HUB #1742538104700
 Federal CAGE CODE: 5R7D3

Subtotal: \$73,702.00
 Tax (0.000%): \$0.00
 Shipping: \$0.00
Total: \$73,702.00

Wendell Holder
 Wendell Holder
 3/16/17