



**PUBLIC SERVICE BOARD MEETING
AGENDA ITEM
REGULAR MEETING**

Wednesday, April 11, 2018

SUBJECT

System Hardware and Software Support Services Renewal

BACKGROUND

EPWater has 51 computer hardware components and 16 software applications that are used in the operation and support of its information systems. To maintain a single-point of contact for service and minimize system downtime the Information Services Department is requesting Board approval to renew IBM & Lenovo hardware and software support services for an additional year from March 1, 2018 through February 28, 2019.

STRATEGIC OBJECTIVES SUPPORTED

Improve Use of Technology

EVALUATION PROCESS

An IBM and a Lenovo support services renewal quotation were received from Mainline Information Systems with buy board pricing through Texas DIR (Department of Information Resources) Contract No. DIR-TSO-3808 and GSA (General Services Administration) Contract No. GS-35F-0216L. Upon evaluation, renewal is recommended.

FINANCIAL IMPLICATIONS

Sufficient funds are available in Account Numbers, 810-7940 and 810-7790, and the funding source is the Water and Sewer Fund.

PROPOSED ACTION REQUESTED

Approve the renewal of IBM and Lenovo hardware and software support services from Mainline Information Systems through buy board Texas DIR Contract No. DIR- TSO-3808 and GSA Contract No. GS-35F-0216L in the amount of \$76,099.92.

SUPPORTING DOCUMENTATION PROVIDED

- El Paso Water Utilities - IBM MA Renewal Proposal (MIS-22321-4)
- El Paso Water Utilities - Lenovo MA Renewal Proposal (MIS-22321-5)

El Paso Water Utilities - Lenovo MA Renewal

Proposal Number: MIS-22321-5

Date: 3/12/2018

Prepared for:

El Paso Water Utilities
1154 Hawkins Blvd
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Prepared by:

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Lenovo Pricing

Machine Type	Model	Product Name	Serial #	Qty	Service Coverage	Start Date	Stop Date	03/01/2018 - 02/28/2019	Comments
Lenovo Hardware									
Lenovo DIR-TSO-3808									
	1723 HC1	Flat Panel Kits	MM51674	1	24x7x4	03/01/2018	12/31/2018	\$96.05	
	1754 HC1	Global 2X2X16	23A6716	1	24x7x4	03/01/2018	2/28/2019	\$92.73	
	1754 HC3	Local 1X8 Con	MM28444	1	24x7x4	03/01/2018	2/28/2019	\$92.73	
	5463 AC1	Lenovo Syster	O6BFWBP	1	24x7x4	03/01/2018	2/28/2019	\$384.65	
	7158 AC1	Lenovo Syster	O6YFVPO	1	24x7x4	03/01/2018	2/28/2019	\$198.71	
	7160 AC1	Lenovo Syster	KQ7FGM2	1	24x7x4	03/01/2018	2/28/2019	\$149.03	
	7160 AC1	Lenovo Syster	KQ7FGP0	1	24x7x4	03/01/2018	2/28/2019	\$149.03	
	7870 AC1	Lenovo Blade	06X7728	1	24x7x4	03/01/2018	2/28/2019	\$198.71	
	7870 AC1	Lenovo Blade	06X7738	1	24x7x4	03/01/2018	2/28/2019	\$198.71	
	7871 AC1	IBM BladeCen	06KWB68	1	24x7x4	03/01/2018	2/28/2019	\$209.81	
	7871 AC1	IBM BladeCen	06KWB75	1	24x7x4	03/01/2018	2/28/2019	\$209.81	
	7871 AC1	IBM BladeCen	KQ51T6Y	1	24x7x4	03/01/2018	2/28/2019	\$209.81	
	7915 AC1	Lenovo Syster	KQ0HRG3	1	24x7x4	03/01/2018	2/28/2019	\$504.58	
	7915 AC1	Lenovo Syster	KQ9WZ5V	1	24x7x4	03/01/2018	2/28/2019	\$504.58	
	7915 AC1	Lenovo Syster	KQ9YF6K	1	24x7x4	03/01/2018	2/28/2019	\$504.58	
	7945 AC1	IBM System x:	KQ57RBN	1	24x7x4	03/01/2018	2/28/2019	\$469.63	
	7995 AC1	System x - Ida	99F0986	1	24x7x4	03/01/2018	2/28/2019	\$308.42	
	7995 AC1	System x - Ida	99H1809	1	24x7x4	03/01/2018	2/28/2019	\$308.42	
	7995 AC1	System x - Ida	99H2177	1	24x7x4	03/01/2018	2/28/2019	\$308.42	
	7995 AC1	System x - Ida	99H2184	1	24x7x4	03/01/2018	2/28/2019	\$308.42	
	7995 AC1	System x - Ida	99H2190	1	24x7x4	03/01/2018	2/28/2019	\$308.42	
	8837 55U	System x - Swi	KQPRV0K	1	24x7x4	03/01/2018	2/28/2019	\$367.17	
	8852 HC1	Lenovo Blade	099A1857	1	24x7x4	03/01/2018	2/28/2019	\$521.95	
	8853 AC1	System x - Swi	99G0577	1	24x7x4	03/01/2018	2/28/2019	\$292.10	
	8853 AC1	System x - Swi	KQNK666	1	24x7x4	03/01/2018	2/28/2019	\$292.10	
	9307 2SX	S2 25U Stand	23F0416	1	24x7x4	03/01/2018	2/28/2019	\$309.82	
	9308 42S	Enterprise Ra	23F5193	1	24x7x4	03/01/2018	2/28/2019	\$350.40	
	9308 42S	Enterprise Ra	23L3929	1	24x7x4	03/01/2018	2/28/2019	\$350.40	
	9308 RC4	NetBAY Enterj	23KN660	1	24x7x4	03/01/2018	2/28/2019	\$350.40	
	9308 RC4	NetBAY Enterj	23KN687	1	24x7x4	03/01/2018	2/28/2019	\$350.40	
	9308 RC4	NetBAY Enterj	23KS828	1	24x7x4	03/01/2018	2/28/2019	\$350.40	
	9363 RC4	42U 1100mm	KQ6LCH1	1	24x7x4	03/01/2018	2/28/2019	\$198.71	
Lenovo Total:								\$9,449.10	

Terms

This proposal is governed by the Lenovo State of Texas DIR Contract Number DIR-TSO-3808.

Please reference Lenovo State of Texas DIR Contract Number DIR-TSO-3808 and Mainline proposal number when issuing a purchase order for this proposal.

El Paso Water Utilities - IBM MA Renewal

Contract Number: GS-35F-0216L, valid through February 6, 2021

Proposal Number: MIS-22321-4

Date: 3/21/2018 - Updated

CAGE: 043Z0

TIN: 59-2960721

DUNS: 62-691-6779

Prepared for:

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IBM Pricing

Machine Type	Model	Product Name	Serial #	Qty	Service Coverage	Start Date	Stop Date	03/01/2018 -		Comments	End of Service Date
								02/28/2019			
IBM Hardware											
2076	112	STORWIZE V7000 CONTROLLER 12	0000RF8F9	1	REPAIR 24X7	03/01/2018	02/28/2019	\$3,447.83			
2076	124	STORWIZE V7000 CONTROLLER 24	0000RFWBL	1	REPAIR 24X7	03/01/2018	02/28/2019	\$7,979.26			
7042	CR6	RACK MOUNT HW MANAG CONSOLE	00006084C	1	REPAIR 08X5	03/01/2018	02/28/2019	\$378.20			
7316	TF3	FLAT PANEL CONSOLE KIT	00002271R	1	REPAIR 08X5	03/01/2018	02/28/2019	\$224.53			
8205	E6C	POWER 740	00001580T	1	REPAIR 08X5	03/01/2018	02/28/2019	\$2,521.82			EOS 9/30/19
8205	E6B	POWER 740	00004035R	1	REPAIR 08X5	03/01/2018	02/28/2019	\$5,434.28			EOS 9/30/19
8205	E6B	POWER 740	00004036R	1	REPAIR 08X5	03/01/2018	02/28/2019	\$5,434.28			EOS 9/30/19
1746	C2A	SYSTEM STORAGE DS3512	0013D25Y8	1	REPAIR 24X7	03/01/2018	02/28/2019	\$626.70	Open Market		
3573	L2U	TS3100 TAPE LIBRARY	0078AW576	1	REPAIR 24X7	03/01/2018	02/28/2019	\$1,289.17			
7014	T42	RS/6000 SYSTEM RACK	000051AEC	1	REPAIR 08X5	03/01/2018	02/28/2019	\$304.89			
7014	T42	RS/6000 SYSTEM RACK	000070D1A	1	REPAIR 08X5	03/01/2018	02/28/2019	\$304.89			
2417	C48	CISCO MDS 9148 FABRIC SWITCH	0013E2WV2	1	REPAIR 08X5	03/01/2018	02/28/2019	\$516.40	Open Market		
2417	C48	CISCO MDS 9148 FABRIC SWITCH	0013E3415	1	REPAIR 08X5	03/01/2018	02/28/2019	\$516.40	Open Market		
3588	F4A	TS1040 ULTRIUM 4 TAPE DRIVE	000089674	1	REPAIR 08X5	03/01/2018	02/28/2019	\$1,690.57			
3588	F4A	TS1040 ULTRIUM 4 TAPE DRIVE	000089917	1	REPAIR 08X5	03/01/2018	02/28/2019	\$1,690.57			
3588	F4A	TS1040 ULTRIUM 4 TAPE DRIVE	0000C1330	1	REPAIR 08X5	03/01/2018	02/28/2019	\$1,690.57			
7014	T00	RS/6000 SYSTEM RACK	000084F6A	1	REPAIR 08X5	03/01/2018	02/28/2019	\$272.22			
7778	23X	IBM 7778 23X	00069A94A	1	REPAIR 08X5	03/01/2018	02/28/2019	\$421.55	Open Market		EOS 3/31/19
7778	23X	IBM 7778 23X	00069A95A	1	REPAIR 08X5	03/01/2018	02/28/2019	\$421.55	Open Market		EOS 3/31/19
IBM HWMA Total:								\$35,165.68			
IBM Software											
7042	CR6	MCP REMOTE SUPPORT	00006084C	1	FULL SHIFT	03/01/2018	02/28/2019	\$286.44			
8205	E6C	SWMA FOR AIX STD EDITION	00001580T	1	PRIME SHIFT	03/01/2018	02/28/2019	\$1,753.15			
8205	E6B	SWMA FOR AIX STD EDITION	00004035R	1	FULL SHIFT	03/01/2018	02/28/2019	\$2,215.98			
8205	E6B	SWMA FOR AIX STD EDITION	00004036R	1	FULL SHIFT	03/01/2018	02/28/2019	\$2,215.98			
8205	E6B	SWMA FOR DIRECTOR STD EDITION	00004035R	1	PRIME SHIFT	03/01/2018	02/28/2019	\$435.31	Open Market		
8205	E6B	SWMA FOR DIRECTOR STD EDITION	00004036R	1	PRIME SHIFT	03/01/2018	02/28/2019	\$435.31	Open Market		
8205	E6C	SWMA FOR POWERVM ENTERPRISE ED	00001580T	1	PRIME SHIFT	03/01/2018	02/28/2019	\$1,402.52			
2076	112	SWMA STORWIZE V7000 BASE	0000RF8F9	1	PRIME SHIFT	03/01/2018	02/28/2019	\$3,377.46			
2076	112	SWMA STORWIZE V7000 REMT MIR	0000RF8F9	1	PRIME SHIFT	03/01/2018	02/28/2019	\$1,780.00			
2076	124	SWMA STORWIZE V7000 BASE	0000RFWBL	1	PRIME SHIFT	03/01/2018	02/28/2019	\$3,377.46			
7778	23X	SWMA FOR AIX STD EDITION	00069A94A	1	PRIME SHIFT	03/01/2018	02/28/2019	\$1,283.30			
7778	23X	SWMA FOR AIX STD EDITION	00069A95A	1	PRIME SHIFT	03/01/2018	02/28/2019	\$1,283.30			
9111	520	SWMA FOR AIX STD EDITION	00008280E	1	PRIME SHIFT	03/01/2018	02/28/2019	\$641.65			
8205	E6B	SE AIX 6.1 PWR 7/8	00004035R	1		03/01/2018	02/28/2019	\$3,665.76	Open Market		
8205	E6B	SE AIX 6.1 PWR 7/8	00004036R	1		03/01/2018	02/28/2019	\$3,665.76	Open Market		
8203	E6C	SE AIX 6.1 PWR 7/8	0001580T	1		03/01/2018	02/28/2019	\$3,665.76	Open Market		
IBM SWMA Total:								\$31,485.14			
IBM TOTAL:			\$66,650.82								

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