



**PUBLIC SERVICE BOARD MEETING  
AGENDA ITEM**

**REGULAR MEETING  
Wednesday, January 11, 2017**

**SUBJECT**

Improvements to the drainage system in downtown El Paso within Streetcar Infrastructure project limits

**BACKGROUND**

EPWater is requesting approval to fund drainage system improvements and relocations initiated by the El Paso Streetcar Infrastructure Project. In conjunction with the City of El Paso, street and drainage improvements planned as part of the future Central Business District IV (CBDIV) project will be advanced, including stormwater improvements and new stormwater systems. The stormwater improvements were programmed by EPWater staff for a future date in the 10-year capital improvements program, however, completing these improvements now would be more cost effective and relieve the community of future burden caused by construction in the future as part of the CBDIV projects.

**EVALUATION PROCESS**

Based on bid unit rates for related bid items quantities provided in the contractors bid for the Streetcar project, the estimated cost for the stormwater improvements is \$265,717.06. Given these rates underwent a bidding process, staff evaluated the unit costs and consider the overall estimated cost reasonable and in line with the level of effort required to complete the work.

**FINANCIAL IMPLICATIONS**

Sufficient funds are available in Account Number 4116-038 and the funding source is Drainage Utility Revenue Bonds Series 2016.

**PROPOSED ACTION REQUESTED**

Authorize payment to the City of El Paso for improvements to the drainage system within the El Paso Streetcar Infrastructure Project in the estimated amount of \$265,717.06.

**SUPPORTING DOCUMENTATION PROVIDED**

- None